

**CERTIFICATE**

2015

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Wildcat Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget			County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax		
Computation to Determine Limit for 2015		2				
Alloc of MVT, RVT, and 16/20M Vehicles		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	K.S.A.					
General	79-1962	6	78,000	104	.010	✓
Debt Service	10-113					
Library	12-1220					
Road	68-518c		66,500	39,695	3.967	✓
Special Machinery						
Totals		xxxxxx	144,500	39,799	3.977	✓
Budget Summary		0				
Neighborhood Revitalization Rebate			Vote publication required?	Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	10,006,519
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-31 2014

County Clerk

*Danell D. Westlundt* Trustee  
*David R. Murphy*, Treasurer  
*Sharrice R. Peterson* - clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Wildcat Township

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 36,734
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 36,734

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 137,035	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 213,931	
5b. Personal property 2013	- 288,634	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 5,825	
7. Total valuation adjustment (sum of 4, 5c, 6)	142,860	
8. Total estimated valuation July 1, 2014	10,005,102	
9. Total valuation less valuation adjustment (8 minus 7)	9,862,242	
10. Factor for increase (7 divided by 9)	0.01449	
11. Amount of increase (10 times 3)	+ \$ 532	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 37,266	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	37,266	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 551	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 37,817	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wildcat Township  
Riley County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	10,392	1,765	32	233
Debt Service	0	0	0	0
Library	0	0	0	0
Road	26,342	4,475	80	589
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	36,734	6,240	112	822

County Treasurer's Motor Vehicle Estimate

6,240

County Treasurer's Recreational Vehicle Estimate

112

County Treasurer's 16/20M Vehicle Estimate

822

Motor Vehicle Factor

0.16987

Recreational Vehicle Factor

0.00305

16/20M Vehicle Factor

0.02238

2015

Wildcat Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	30,000	-	19,000	80-122
Road	Special Machinery	-	-	9,000	68-141g
Total		30,000	0	28,000	
Adjustments*					
Adjusted Totals		30,000	0	28,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

Wildcat Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	94,572	73,279	62,839
Receipts:			
Ad Valorem Tax	4,569	10,392	xxxxxxxxxxxxxxxx
Delinquent Tax	781		
Motor Vehicle Tax	1,588	796	1,765
Recreational Vehicle Tax	22	15	32
16/20 M Vehicle Tax	125	40	233
LAVTR			0
Gross Earnings (Intangibles) Tax	15,298	9,817	13,027
Interest on Idle Funds	209		
Miscellaneous	64		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>22,656</b>	<b>21,060</b>	<b>15,057</b>
<b>Resources Available:</b>	<b>117,228</b>	<b>94,339</b>	<b>77,896</b>
Expenditures:			
Officers Pay	3,325	4,000	4,500
Salaries & Wages	838	4,000	4,000
Employee Benefits	4,296	5,000	6,000
Supplies	141	5,000	1,000
Equipment	652	5,000	1,000
Buildings Maintenance		500	500
Insurance	3,963	3,000	4,000
Operating	734	5,000	1,000
Budget Stabilization			37,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	30,000		19,000
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,949</b>	<b>31,500</b>	<b>78,000</b>
Unencumbered Cash Balance Dec 31	73,279	62,839	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	131,500	31,500	78,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,000
Tax Required			104
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			104

Wildcat Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	30,824	23,960	12,661
Receipts:			
Ad Valorem Tax	21,287	26,342	xxxxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	5,128	3,704	4,475
Recreational Vehicle Tax	100	70	80
16/20M Vehicle Tax	148	185	589
Special Highway/Gasoline Tax	9,636	9,400	9,000
Equipment Rental	986		
Ogden & Sherman Township Reimb	11,015		
Interest on Idle Funds	280		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,006</b>	<b>39,701</b>	<b>14,144</b>
<b>Resources Available:</b>	<b>79,830</b>	<b>63,661</b>	<b>26,805</b>
Expenditures:			
Salaries & Wages	8,945	13,000	9,000
Employee Benefits		500	500
Road Maintenance	23,527	10,000	24,000
Road Materials	17,594	15,000	18,000
Equipment	5,804	2,500	6,000
Operating		10,000	
Transfer to Special Machinery			9,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,870</b>	<b>51,000</b>	<b>66,500</b>
Unencumbered Cash Balance Dec 31	23,960	12,661	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	56,000	51,000	66,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,500
Tax Required			39,695
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			39,695

**Special Machinery**

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	68,063
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	30,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>98,063</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>98,063</b>

# NOTICE OF BUDGET HEARING

The governing body of  
Wildcat Township  
Riley County

will meet on July 28, 2014 at 9am at 3522 Kitten Creek Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	43,949	0.495	31,500	1.062	78,000	104	0.010
Debt Service							
Library							
Road	55,870	2.306	51,000	2.692	66,500	39,695	3.967
Special Machinery							
Totals	99,819	2.801	82,500	3.754	144,500	39,799	3.977
Less: Transfers	30,000		0		28,000		
Net Expenditure	69,819		82,500		116,500		
Total Tax Levied	26,203		36,734		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,353,240		9,784,443		10,005,102		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

David Murphy  
Wildcat Township Treasurer




P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 16<sup>th</sup> day of July, 2014-, with subsequent publication being made on the following dates:

\_\_\_\_\_ , 2014

\_\_\_\_\_ , 2014

  
Donna Sullivan, Editor

Subscribed and sworn to before me this 16<sup>th</sup> day of July, 2014.

June Campbell  
Notary Public

NOTARY PUBLIC - State of Kansas  
JUNE CAMPBELL  
My Appt. Exp. 8-9-2017

Printer's Fee	\$ <u>28.00</u>
Additional Copies	\$ <u>0</u>
<b>TOTAL</b>	<b>\$ <u>28.00</u></b>

[illegible]